

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2018-19 - Budget Release Order for Rs. 32,30,87,000 /- (Rupees Thirty two crore thirty lakh eighty seven thousand) to Family Welfare Department - Orders - Issued

FINANCE (FMU-HM&FW-II) DEPARTMENT

G.O.Rt.No: 1487

Dated:19-07-2018

Read the following:-

- 1 . G.O.Ms.No.59 , Finance (BG.I) Department , 30-03-2001
- 2 . G.O.Ms.No.43 , Finance (Budget.I) Department , 27-03-2018
- 3 . G.O.Ms.No.44 , Finance (Budget.I) Department , 29-03-2018
- 4 . The HM&FW (G) Department's , e.File.No.17028/5/2018 , 15-06-2018

ORDER:-

In pursuance of the orders issued in references read above, the commissioner of Family Welfare Department is hereby issued a Budget Release Order For an amount of 32,30,87,000 /- (Rupees Thirty two crore thirty lakh eighty seven thousand) from the BE provision 2018-19 in relaxation of quarterly regulation against kind grant (MSS) for the FY 2016-17 to the state health society , A.P., towards meeting the expenditure under the following schemes.

(Rs.in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2018-19	Additional Amounts Sanctioned	Amount Reappro- priated	Total Provision in BE 2018-19	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: National Health Mission (NHM)									
Procedure of Drawal of Funds: DETAILED VOUCHER BILL									
Drawing Officer: Concerned DDO									
1	2211002000608310312	V	55,447.92	0.00	0.00	55,447.92	25,818.41	2,590.15	27,039.36
2	2211007960605310312	V	4,050.00	0.00	0.00	4,050.00	2,570.33	191.59	1,288.08
3	2211007890605310312	V	12,497.01	0.00	0.00	12,497.01	8,180.87	449.13	3,867.01
Total			71,994.93	0.00	0.00	71,994.93	36,569.61	3,230.87	32,194.45

The (Health, Medical & Family Welfare Secretariat) Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

PEEYUSH KUMAR .

SECRETARY TO GOVERNMENT

To

The Special Chief Secretary , Health, Medical & Family Welfare Department, A.P. Secretariat.,

The Commissioner of Family Welfare Department,A.P.,

The Director of Treasuries & Accounts, Ibrahimpatnam

The Pay & Accounts Officer, Ibrahimpatnam

The Finance (BG) Department, Finance Department, Velagapaudi

The Accountant General, Hyderabad

The CEO, APCFSS, Ibrahimpatnam

SC/SFs (Computer No:369619)

//FORWARDED BY ORDER//

SECTION OFFICER.